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PRESEARCH INCORPORATED

TABLE 4.5
(U) ESTIMATED COSTS FOR CIRS GOAL CONFIGURATION 1/, 2/

Calendar Year	UNCLASSIFIED					IHC for CIRS Project Management	Total by CY
	NSA	FTD	DIA	NPIC	CIA		
1983	\$152 (a) (3 my) <u>3/</u>	\$40 (0.5 my)	\$40 (0.5 my)	\$40 (0.5 my)	\$40 (0.5 my)	\$200 (3 my)	\$512
1984	\$1,200 (CPU upgrade)	\$152 (3 my)	\$152 (3 my) (d)	\$80 (1 my)	\$80 (1 my)	\$320 (4 my)	\$1,984
1985	\$1,153 (discs)	\$652 (c) (CPU upgrade)	\$1,180 (e) (1 UTS + discs)	\$152 (f) (3 my)	\$80 (1 my)	\$400 (5 my)	\$3,617
1986	\$582 (b) (discs)	\$152 (3 my)	\$750 (1 UTS)	\$152 (3 my)	\$750 (g) (1 UTS)	\$600 (7 my)	\$2,986
1987	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$1,000 (10 my)	\$1,760
1988	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$1,000 (10 my)	\$1,760
1989	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$1,562 (h) (discs + 2 UTS)	\$1,000 (10 my)	\$3,170
1990	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$152 (3 my)	\$1,000 (10 my)	\$1,760
Total	\$3,695	\$1,604	\$2,730	\$1,032	\$2,968	\$5,520 (59 my)	\$17,549

1/ (U) Estimates expressed in \$K based on 1981 price lists.

2/ (U) Items with a letter reference are tied to milestones bearing the same letter reference shown on Table 4.1.

3/ (U) my = man-years.

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